

Budgeting for Recreation Commissions

## Preparing the Budget Document

State of Kansas Recreation Commission 2007

#### NOTICE OF BUDGET HEARING

The governing body of Solomon Recreation Commission will meet on the 13th day of July, 2011 at 7P.M., at Solomon City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at 409 N. Pine, Solomon, Ks. and will be available at this hearing.

#### **BUDGET SUMMARY OF EXPENDITURES**

Fund	Prior Actual Year 2009-2010	Current Year Estimate 2010-2011	Proposed Budget Year 2011-2012
General	24,093	28,799	58,132
Totals	24,093	28,799	58,132
Calendar Year Budgets or Fiscal Year Budgets	January 1,2004 OR July 1,2000	January 1,2005 OR July 1,2004	January 1,2006 OR July 1,2005
Lease Purchase Principal Balance			

Recreation Commission Secretary

# FUND PAGE (Use one form for each recreation commission fund)

Adopted Budget Solomon Recreation Commission	Prior Year	Current Year	Proposed Budget
Fund	Actual 2009-10	Estimate 2010-11	Year 2011-12
Unencumbered Cash Balance	\$29,097	\$32,893	\$31,124
Receipts:		·	
Taxes	23,993	23,029	22,568
Program Revenue	2,957	3,858	3,800
Equipment Sale	750	13	-0-
Misc. Revenue			500
Interest on Idle Funds	189	130	140
Total Receints	27,889	27,030	27,008
Resources Available	\$56,986	\$59,923	\$58,132
Ex pend itures:			
Programs	3,165	3,036	13,500
Wages & Taxes	11.768	10,187	13.000
<u>Operations</u>	5,537	6.961	8,500
Maintenance & Construction	602	7.865	10,000
<u>Donations</u>	1,800	750	1.000
Building Exp	1,221		12.132
Total Evnaudituus	24.002	29 700	59 122
Total Expenditures Unencumbered Cash Balance	24,093	28,799	58,132
Onencumbered Cash Dalance	\$32,893	\$31,124	<u>\$-0-</u>

# AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS DICKINSON COUNTY

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second

class matter. That the attached notice is a true copy thereof and was published in consecutive the regular and entire issue of said newspaper for one weeks, the first publication thereof being made as aforesaid on the day 29th July , 20 11 with subsequent publications being made on the following dates: ig in the Printer's Fee \$ 114.00 Subscribed and sween to before me this .20 11 mission expires: Jan. 11, 2015

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ncoeur turned his back to the place and headed for the fence, only to turn around after the ball got caught in the breeze and make a basket catch that ended Boston's final threat Thursday.

"Good thing there's no Green Monster in right field," Francoeur said, "or we'd be talking about a 5-4 Red Sox win."

Instead, Joakim Soria retired Yamaico Navarro for the final

es to help the L last in the AL Central, ne four-gaine series with the AL East-leading Red Sox.

Hochevar (7-8) allowed two runs on six hits and a walk while matching his season high for strikeouts with six. He retired 14 of the last 16 batters he faced and gave up just one extra-base hit, a third inning double by Navarro.

"He was dynamite," manager Ned Yost said. "Just dynamite."

Hochevar left with a 4-2 lead, and Dustin Pedroia led off the eighth with a high home run over the Green Monster on a 3-2 Senior Dak Hill Courtesy

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With one out, Drew Sutton limed a hit off Soria's glove for a single, then pinch-hitter Crawford hit a long fly ball to the warning track in right.

"I thought it was gone," Francoeur said. "That's why I put my head down and just started running. ... I wasn't worried about catching it. I was thinking about getting back to the wall."

Francoeur turned around and caught it in the middle of the warning track, and Soria struck out Navarro to earn his 19th save.

"I was getting up to cele-